

“EXHIBIT A”

CITY OF SAN SABA FEE SCHEDULE

ANIMAL CONTROL

Standard Licensing Fees

Dog or cat annual tag	\$10.00 with proof of Vaccinations
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Impoundment Fee

Dog or Cat impounded for 14 days	\$15.00/per day
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Adoption Fee

Animals may be adopted at no charge; however, those animals must get all their vaccinations and tags the day they are adopted

Relinquish Fee

Dog or Cat	\$30.00/each
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BUILDING AND DEVELOPMENT

Permits

Single-family & duplex residences	\$.10/sq.ft. \$15.00 minimum
Apartments	\$.10/sq.ft. \$15.00 minimum
Commercial & Institutional	\$.10/sq.ft. \$15.00 minimum
Additions and remodeling	\$.10/sq.ft. \$15.00 minimum
Alterations, Repairs & Renovations	\$.10/sq.ft. \$15.00 minimum
Demolition	\$ 25.00
House moving	\$100.00 plus any police/utility cost
Storage sheds over 120 sq.ft.	\$ 15.00
Green House over 120 sq.ft.	\$ 15.00
Fire alarm systems	\$100.00
Lot clearing	\$ 20.00
Plan review	\$100.00
Plan review-Bldg. dept.	\$100.00
Plan review-Electric Department- Interconnection and Parallel Operation of Distributed Generation	\$100.00
Plan review Fire Marshall	\$100.00
Carport, accessory buildings, detached Garage	\$.05/sq.ft. \$10.00 minimum
Signs (illuminated & non-illuminated)	\$1.00/sq.ft. \$10.00 minimum
Moving a manufactured, modular, mobile Home in or out	\$15.00

CONDEMNATION FEES

Properties condemned by the City will have a fee of \$250.00 to cover the cost of the newspaper ads, preparation and presentation of the documentation before the Planning and Zoning Board as well as the City Council, and to cover the cost of filing a lien against the property at the County Courthouse.

ELECTRICAL DEPARTMENT

PERMITS

New construction-single family	\$.04/sq.ft. \$15.00 minimum
Commercial & Institutional	\$.04/sq.ft. \$15.00 minimum
Remodel	\$10.00
Construction meter loop	\$10.00

SERVICE CHARGES

Security Deposit	\$250.00
New Account Charges	\$20.00
New Service Charge	\$30.00
Non-pay reconnect charge	\$20.00
Temporary overhead connection charge	\$35.00
Short term service chg. (Mon-Fri)	\$40.00
Request meter test	\$50.00
Delinquent bill collection charge	10% of outstanding bill
Theft of Service	\$200.00
Returned Check or Bank draft charge	\$30.00

ELECTRICAL USAGE FEES

Residential

Customer charge	\$16.55
Distribution energy charge per kWh	\$ 0.0455/per kWh
Plus Power Cost Recovery Factor	

Small General Service

Customer charge	\$17.05
Distribution energy charge per kWh	\$ 0.0417
Plus Power Cost Recovery Factor	

Medium General Service

Customer charge	\$49.55
Plus a demand charge	\$ 6.76
Plus an energy charge	\$ 0.028
Plus Power Cost Recovery Factor	

Large General Service

Customer charge	\$85.55
Plus a demand charge	\$ 8.06
Plus an energy charge	\$ 0.022
Plus Power Cost Recovery Factor	

Park Service

Replacement charge Bulbs as used
 Customer Charge \$ 7.50
Energy charge \$ 0.03230
 Plus Power Cost Recovery Factor

Municipal Pumping Service

Energy Charge \$0.05304
 Plus Power Cost Recovery Factor

Irrigation Service

Customer Charge \$14.55
 Energy Charge \$0.03419
 Plus Power Cost Recovery Factor

AREA LIGHTING – Power Under this schedule is available for service to one hundred seventy-five (175) watt maximum security light installed and maintained by the City for customers at their request.

MONTHLY RATE:

Customer Charge 175 watt mercury vapor \$ 6.22
 Customer Charge 100 watt high pressure sodium \$ 5.86

STREET LIGHTING

Lamp Type & Wattage	Nominal Lumen Output	Estimated KWH per lamp per month	Unmetered Charge per lamp per month
<i>Mercury Vapor</i>			
175 Watt	7,900	70	\$ 6.22
400 Watt	21,000	155	N/A
<i>High Pressure Sodium Vapor</i>			
400 & 1,000 Watt	180		\$12.00
100 Watt	9,500	40	\$ 5.86
250 Watt	22,500	102	N/A
<i>Incandescent (existing)</i>			
All	N/A	100	\$ 5.34
Traffic Signals			
All	0.04718 per KWH for all energy used		

EQUIPMENT RENT FEES & LABOR FEES

BACKHOE \$ 100.00/hr. + \$25.00 hr. with Hoe Ram
BUCKET TRUCK \$ 200.00/hr.
DUMP TRUCK 6 YD. \$ 50.00/hr.
DUMP TRUCK 12 YD. \$ 75.00/hr.
SKID LOADER \$ 125.00/hr.
VECTOR TRUCK \$ 100.00/hr.
ROAD MAINTAINER \$ 100.00/hr.
WATER TRUCK \$ 75.00/hr.

SERVICE TRUCK	\$ 50.00/hr.
END DUMP TRAILER	\$ 100.00/hr.
TRACK LOADER	\$ 100.00/hr.

LABOR COST IS \$30.00/HR./PER MAN

MECHANICAL PERMIT FEES

Residential	\$.02 sq.ft. \$15.00 minimum
Commercial	\$.04 sq.ft. \$20.00 minimum

PLUMBING FEES

Permit Fees	
New Construction	
Residential	\$.04/sq.ft. \$15.00 minimum
Commercial & Institutional	\$.04/sq.ft. \$15.00 minimum
Lawn sprinkler systems	\$15.00

SANITATION COLLECTION RATES

	County Resident	Non-County Res.
A. Bag	\$3.75 each	\$6.00 each
B. Loose	\$13.00 per cubic yard	\$18.00 per cu. yd.
C. Compacted	\$25.00 per cubic yard	\$33.00 per cu. yd.
D. Construction/Brush	\$25.00 per cubic yard	\$33.00 per cu. yd.
E. Passenger Tires	\$3.00/tire less than 17.5	
F. Truck Tires	\$7.00/tire	
G. Oil Filters	\$1.00/each	
H. Oil	\$.25 per gallon	
I. Removal of Freon	\$ 15.00 per unit	
J. Used lumber not stacked	\$ 30.00 per hour for labor	
K. Shingles	\$40.00 per yard	\$50.00 per yard
	(no asbestos shingles accepted)	

Residential Sanitation Service

Monthly Rate inside city	\$22.54
Monthly Rate outside city	\$33.81
Extra Polycart	\$6.00/month

Commercial Sanitation Service Rates

Inside City

Commercial Hand collection cost per container	
1 X per week	\$29.32
2 X per week	\$43.99
3 X per week	\$58.25

Outside City

1 X per week	\$43.98
2 X per week	\$65.98
3 X per week	\$87.38

Days/ week pu 3 Yard Dump	Inside City	Outside City
1	\$80.66	\$121.00
2	\$161.33	\$242.00
3	\$242.00	\$363.00
4	\$322.68	\$484.00
5	\$403.40	\$605.10
6	\$484.00	\$726.00
Days/ week pu 6 Yard Dump	Inside City	Outside City
1	\$160.09	\$240.12
2	\$320.17	\$480.25
3	\$480.25	\$720.37
4	\$640.33	\$960.50
5	\$800.41	\$1,200.62
6	\$960.50	\$1,483.67

Dumpsters that are for temporary use: construction debris, house cleaning, etc. will be charged as follows:

\$30.00 delivery fee

\$2.00 per day rent/\$25.00/month

\$30.00 per dump per 3 yard dumpster

\$60.00 per dump per 6 yard dumpster

Commercial Sanitation Service Rates – Recycling

Commercial Recycling collection cost per Trailer

Inside City

1 X per week	\$ 151.00
2 X per week	\$ 302.00
3 X per week	\$ 453.00
4 X per week	\$ 604.00
5 X per week	\$ 755.00
6 X per week	\$ 906.00
(Extra pickup \$40.00 each)	

Outside City

1 X per week	\$ 226.50
2 X per week	\$ 453.00
3 X per week	\$ 679.50
4 X per week	\$ 906.00
5 X per week	\$1132.50
6 X per week	\$1359.00
(Extra pickup \$40.00 each)	

Commercial Recycling Hand collection for up to 3 cubic yards

Inside City

1 X per week	\$ 45.00
2 X per week	\$ 90.00
3 X per week	\$ 135.00
4 X per week	\$ 180.00
5 X per week	\$ 225.00
6 X per week	\$ 270.00
(Extra pickup \$20.00 each)	

Outside City

1 X per week	\$ 67.50
2 X per week	\$ 135.00
3 X per week	\$ 202.50
4 X per week	\$ 270.00
5 X per week	\$ 337.50
6 X per week	\$ 405.00
(Extra pickup \$20.00 each)	

Commercial Recycling Cart Collection

1 X per week	\$ 15.00
2 X per week	\$ 25.00

UTILITY INSPECTION

All re-inspections	\$35.00
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WATER/WASTEWATER

Water Rates

INSIDE CITY

OUTSIDE CITY

Residential

Base Rate	\$ 28.11	1st 2,000 gal.	\$ 42.16	1st 2,000 gal.
	\$ 2.50 per 1,000 from 2001-6000 gal.		\$ 3.75 per 1,000 / 2001-6000 gal.	
	\$ 3.10 per 1,000 from 6001-10,000 gal.		\$ 4.65 per 1,000 / 6001-10,000 gal.	
	\$ 3.86 per 1,000 over 10,000 gal.		\$ 5.70 per 1,000 over 10,000 gal.	

Commercial

Base Rate	\$ 31.11	1st 2,000 gal.	\$ 46.67	1st 2,000 gal.
	\$ 2.50 per 1,000 from 2001-6000 gal.		\$ 3.75 per 1,000 / 2001-6000 gal.	
	\$ 3.10 per 1,000 from 6001-10,000 gal.		\$ 4.65 per 1,000 / 6001-10,000	
	\$ 3.86 per 1,000 over 10,000 gal.		\$ 5.70 per 1,000 / over 10,000	

Wastewater Rates

Residential	\$ 35.11	1st 6,000 gal.	\$ 52.67	1st 6,000 gal.
	\$ 2.00 per 1,000 gal.		\$ 3.00 per 1,000 gal.	
	With a max. of \$40.00		With a max. of \$60.00	
(Customers with sprinkler system may request December usage rate)				

Commercial	\$ 35.11 base rate 1st 2,000 gal. \$ 1.00/1,000 after 1st 2,000 gal.	\$ 52.67 base rate 1st 2,000 gal. \$ 1.50/1,000 after 1st 2,000 gal.
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Industrial Rates (Based on Water consumption)

	INSIDE CITY	OUTSIDE CITY
Category XL1	\$ 59.34 base 1st 10,000 gals. \$ 1.00 per 1,000 / 10,001-200,000 gal.	\$ 89.00 base 1st 10,000 gals. \$ 1.50 per 1,000 / 10,001-200,000
Category XL2	\$ 72.72 base 1st 10,000 gals. \$ 1.00 per 1,000 / 10,001-500,000 gal.	\$ 109.10 base 1st 10,000 gal. \$ 1.50 per 1,000 / 10,001-500,000
Category XL3	\$ 130.41 base 1st 10,000 gals. \$ 1.25 per 1,000 / 10,001-500,000+	\$ 195.61 base 1st 10,000 gal. \$ 1.88 per 1,000 / 10,001-500,000+

Fee to dump raw sewage into the wastewater plant \$0.15 per gal.

Water Tap Fees	INSIDE CITY	OUTSIDE CITY	Cut Asphalt	Cut Concrete
¾ " water tap	\$ 750.00	\$1,050.00	+ \$ 200.00	+ \$ 300.00
1 " water tap	\$ 800.00	\$1,100.00	+ \$ 200.00	+ \$ 300.00
1 ½" water tap	\$1,100.00	\$1,550.00	+ \$200.00	+ \$ 300.00
2 " water tap	\$1,700.00	\$2,450.00	+ \$200.00	+ \$ 300.00

Any water tap over 2 inches will be done at cost + 15%.

Wastewater Tap Fees	INSIDE CITY	OUTSIDE CITY	Cut Asphalt	Cut Concrete
4 " sewer tap	\$ 600.00	\$ 800.00	+ \$200.00	+ \$300.00
6 " sewer tap	\$ 800.00	\$ 1,000.00	+ \$200.00	+ \$300.00

NOTE: Tap fees are from the City utility lines to the customer property line. Additional costs may be added for man-hours and equipment used if rock or any other obstacles are encountered.

Re-connect water fees after water has been disconnected for non-pay will be \$50.00 between 7:30 a.m. and 4:30 p.m., Monday through Friday.

Re-connect water fees on weekend, holidays, and after hours will be \$75.00

Emergency water cut off between 7:30 a.m. and 4:30 p.m. will be charged \$50.00
Emergency water cut off on holidays, weekends and after hours will be charged \$75.00

Any damage caused by tampering with the city water meters and all attachments will cost that customer a \$75.00 replacement fee.

PARKS & RECREATION

RENTAL FEES – OUTSIDE

FACILITY	DEPOSIT	RENT
Mill Pond Gazebo	\$150.00	\$150.00
Risien Park Pavilion	\$150.00	\$150.00
Risien Park (whole park)	\$1000.00	\$1500.00
Joe Ragsdale Pavilion	\$100.00	\$75.00
Risien Park West Slab	\$150.00	\$150.00
SS River RV Park		\$21.00 (M-Th) \$25.00 (F-Su) \$125 (weekly) \$350 (mo.)
<u>ALCOHOL PERMIT</u>	\$25.00	

RENTAL FEES – INSIDE (CIVIC CENTER)

Auditorium	8:00 a.m. to 5:00 pm.	\$25.00/hr.
Auditorium	5:00 p.m. to 1:00 a.m.	\$30.00/hr.
Meeting Room	8:00 a.m. to 5:00 p.m.	\$20.00/hr.
Meeting Room	5:00 p.m. to 1:00 a.m.	\$25.00/hr.
Kitchen Flat Fee		\$50.00
Stage Flat Fee		\$50.00
Deposit w/o alcohol		\$100.00
Deposit with alcohol		\$500.00

RENTAL FEES – POOL

SIZE OF PARTY	RESIDENT	NON-RESIDENT	ADDITIONAL GUARDS
20 or less	\$60.00/hr./2 hr. min.	\$100.00/hr./2 hr. min.	0**
21-40	\$70.00/hr./2 hr. min.	\$110.00/hr./ 2 hr. min.	1*
41-60	\$80.00/hr./2 hr. min.	\$120.00/hr./ 2 hr. min.	2*
61-80	\$90.00/hr./2 hr. min.	\$130.00/hr./ 2 hr. min.	3*
81+	\$100.00/hr/2 hr. min.	\$140.00/hr./ 2 hr. min.	4*

***\$10/hr. for each additional lifeguard needed according to size. ** Basic rate of \$60.00 hr. includes a manager and two lifeguards. A \$50.00 returnable deposit is required to hold reservation.**